

August 27, 1991
JC/lk W:100C2.Mot

Introduced by:

Proposed No.: 91 - 704

MOTION NO. 8391

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A MOTION authorizing a change in the Harborview Medical Center Long Range Capital Improvement Program scope of work, and authorizing a new materials management system to ensure compliance with regulations, safety and operational efficiency.

WHEREAS, the Long Range CIP will significantly increase the size and functional capacity of Harborview Medical Center, and

WHEREAS, the existing methods of transporting patients, medications, food, waste laboratory specimens, medical records, supplies, and other materials will not adequately accommodate the increased activity in the new facility, and

WHEREAS, A change in scope will allow for development of a materials management system which addresses appropriate circulation routes, space requirements, conveyances, and distinct material distribution methods for the medical facility, based upon the LRCIP schematic design, and

WHEREAS, the Harborview Medical Center Board of Trustees has recommended a change in scope as essential to the functional effectiveness of the new facility, and

WHEREAS, the revised scope of the project will be fully supported by monies achieved through a HCFA matching grant fund awarded through Harborview Medical Center;

NOW, THEREFORE BE IT MOVED by the Council of King County:

The change in project scope for Harborview Medical Center Long Range CIP as generally outlined in Attachment A is authorized as a necessary response to address the need for maximum efficiency and safety of operations.

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The Project Director is hereby authorized to conduct further design work consistent with the intent of Attachment A, scope changes and budget proposals.

PASSED this 3rd day of September, 1991

KING COUNTY COUNCIL
KING COUNTY, WASHINGTON

Lois North
Chair

ATTEST:

Gerald A. Sutton
Clerk of the Council

ATTACHMENT A

HMC-LRCIP SCOPE AMENDMENT
MATERIALS MANAGEMENT

The materials management system as proposed will establish a more efficient method for handling the following services.

1. A central sterile component serving all departments;
2. A revised floor plan for the Environmental Services and Linen Services;
3. Revisions to the loading dock configuration and staging area;
4. More efficient handling of waste and hazardous substances;
5. A stores area for replenishment systems.

The proposed increase to the LRCIP department gross square footage is 12,669, at a total project cost of \$2,300,000.

DEPARTMENT	PROPOSED NSF	COST
Materials Management	5,985	598,500
Central Sterile	6,460	1,292,000
Linen	4,015	401,500
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Total NSF	16,460	2,292,000
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Total DGSF	18,929	2,635,800
Change From Original Douglas Program DGSF	(6,260)	(743,000)
Additional Project Costs		407,200
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TOTAL PROJECT COSTS		\$2,300,000

NSF=Net Square Foot

DGSF=Department Gross Square Foot